





UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 2 of 6  
Run Time: 12-07-2021 20:07:10

Project Id : 00097733 VU 3rd Natn'l Com & Biennial U	Period :	Jan-Dec (2020)		
Output # : 00101341 VU TNC/BUR UNFCCC	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	- 31.21	0.00	- 31.21
71305 - Local Consult.-Sht Term-Tech	995.78	0.00	0.00	995.78
71605 - Travel Tickets-International	0.00	1,332.66	0.00	1,332.66
71635 - Travel - Other	0.00	446.50	0.00	446.50
72205 - Office Machinery	0.00	788.25	0.00	788.25
74596 - Services to projects -GOE	0.00	- 13.38	0.00	- 13.38
<b>Total for Fund 62000</b>	<b>995.78</b>	<b>2,522.82</b>	<b>0.00</b>	<b>3,518.60</b>
<b>Total for Activity 3</b>	<b>995.78</b>	<b>2,522.82</b>	<b>0.00</b>	<b>3,518.60</b>
<b>Activity : 4</b>	<b>(Mitigation Analysis)</b>			
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	50,000.00	0.00	50,000.00
71305 - Local Consult.-Sht Term-Tech	995.76	0.00	0.00	995.76
71615 - Daily Subsistence Allow-Intl	0.00	4,290.82	0.00	4,290.82
72205 - Office Machinery	0.00	95.17	0.00	95.17
72440 - Connectivity Charges	0.00	- 95.17	0.00	- 95.17
75709 - Learning - training of counter	145.35	0.00	0.00	145.35
<b>Total for Fund 62000</b>	<b>1,141.11</b>	<b>54,290.82</b>	<b>0.00</b>	<b>55,431.93</b>
<b>Total for Activity 4</b>	<b>1,141.11</b>	<b>54,290.82</b>	<b>0.00</b>	<b>55,431.93</b>
<b>Activity : 6</b>	<b>(Constraint, gaps, finance tech)</b>			
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	- 2.28	0.00	- 2.28
71305 - Local Consult.-Sht Term-Tech	995.78	0.00	0.00	995.78
71405 - Service Contracts-Individuals	10,048.08	- 52,706.85	0.00	- 42,658.77
72405 - Acquisition of Communic Equip	0.00	- 788.25	0.00	- 788.25
72505 - Stationery & other Office Supp	0.00	- 2,935.32	0.00	- 2,935.32
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	- 678.60	0.00	- 678.60
74525 - Sundry	0.00	695.03	0.00	695.03
74596 - Services to projects -GOE	0.00	- 0.98	0.00	- 0.98
75705 - Learning costs	0.00	834.56	0.00	834.56
75709 - Learning - training of counter	0.00	2,100.76	0.00	2,100.76
76105 - Foreign Exch Transaction Loss	0.00	- 16.43	0.00	- 16.43
<b>Total for Fund 62000</b>	<b>11,043.86</b>	<b>- 53,498.36</b>	<b>0.00</b>	<b>- 42,454.50</b>
<b>Total for Activity 6</b>	<b>11,043.86</b>	<b>- 53,498.36</b>	<b>0.00</b>	<b>- 42,454.50</b>



UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 3 of 6  
Run Time: 12-07-2021 20:07:10

Project Id : 00097733 VU 3rd Natn'l Com & Biennial U	Period :	Jan-Dec (2020)		
Output # : 00101341 VU TNC/BUR UNFCCC	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : 7 (Other Information)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	995.78	19,667.43	0.00	20,663.21
74525 - Sundry	0.00	391.82	0.00	391.82
75709 - Learning - training of counter	0.00	1,185.01	0.00	1,185.01
<b>Total for Fund 62000</b>	<b>995.78</b>	<b>21,244.26</b>	<b>0.00</b>	<b>22,240.04</b>
<b>Total for Activity 7</b>	<b>995.78</b>	<b>21,244.26</b>	<b>0.00</b>	<b>22,240.04</b>
<b>Activity : 8 (Prep &amp; Submission of TNC,FBUR)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	- 175.00	0.00	- 175.00
74225 - Other Media Costs	- 5.63	0.00	0.00	- 5.63
74596 - Services to projects -GOE	0.00	- 75.00	0.00	- 75.00
<b>Total for Fund 62000</b>	<b>- 5.63</b>	<b>- 250.00</b>	<b>0.00</b>	<b>- 255.63</b>
<b>Total for Activity 8</b>	<b>- 5.63</b>	<b>- 250.00</b>	<b>0.00</b>	<b>- 255.63</b>
<b>Activity : 9 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	307.85	0.00	307.85
71205 - Intl Consultants-Sht Term-Tech	0.00	- 86,434.87	0.00	- 86,434.87
71305 - Local Consult.-Sht Term-Tech	0.00	- 4,667.43	0.00	- 4,667.43
71405 - Service Contracts-Individuals	2,987.32	20,000.00	0.00	22,987.32
71615 - Daily Subsistence Allow-Intl	0.00	- 6,069.98	0.00	- 6,069.98
74225 - Other Media Costs	0.00	- 391.82	0.00	- 391.82
74596 - Services to projects -GOE	0.00	131.95	0.00	131.95
75709 - Learning - training of counter	0.00	- 1,185.01	0.00	- 1,185.01
<b>Total for Fund 62000</b>	<b>2,987.32</b>	<b>- 78,309.31</b>	<b>0.00</b>	<b>- 75,321.99</b>
<b>Total for Activity 9</b>	<b>2,987.32</b>	<b>- 78,309.31</b>	<b>0.00</b>	<b>- 75,321.99</b>
<b>Total for Output : 00101341</b>	<b>43,634.34</b>	<b>94,645.63</b>	<b>0.00</b>	<b>138,279.97</b>



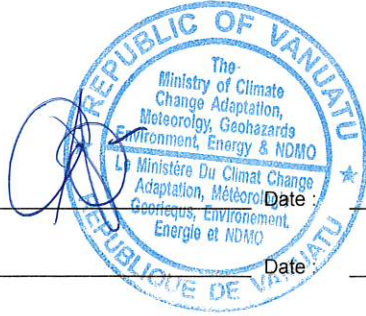
UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 6  
Run Time: 12-07-2021 20:07:10

<b>Project Id :</b> 00097733 VU 3rd Natn'l Com & Biennial U	<b>Period :</b>	Jan-Dec (2020)		
<b>Output # :</b> 00101341 VU TNC/BUR UNFCCC	<b>Impl. Partner :</b>	01248 Vanuatu Min. of Climate Chan		
	<b>Location :</b>	Fiji		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Project Total :</b>	43,634.34	94,645.63	0.00	138,279.97

Signed By : Eslene Garaebiti  
 Signed By : [Signature]



13/7/2021  
 Date: 15-Jul-2021

*[Handwritten marks]* RR UN

**Combined Delivery Report by Activity**

**UNDP** UN Development Programme  
Report ID: unglcdrb

Page 5 of 6  
Run Time: 12-07-2021 20:07:10

**Selection Criteria :**

Business Unit : FJ110  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101341

Project Id : ALL	Period : Jan-Dec (2020)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgmm		43,634.34	94,645.63	0.00	138,279.97



UN  
DP UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 6 of 6  
Run Time: 12-07-2021 20:07:12

**Funds Utilization****Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101341

Project/Award: 00097733 VU 3rd Natn'l Com & Biennial U

Period : As Of Dec31,2020

Output #	00101341	Impl. Partner :01248 Vanuatu Min. of Climate Chan	UNDP AMOUNT
Outstanding NEX advances			666.95
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00